

From Sept 2015 - July 2016 our school received £43,780

This is based on 49 students eligible for FSM, (40%), 3 LAC students (3%) and no children of service personnel.

Spenditure on interventions has exceeded the allocated monies from Pupil Premium and we anticipate this will also be the case for 2015- 2016

From Sept 2015 - July 2016 we used Pupil Premium in the following ways

Enhanced tracking of student data to analyse and benchmark pupil premium students' progress against their peers. As a result the following targeted support for English is implemented:

- Enhanced staffing to support Literacy
- Booster classes for comprehension
- Small CVC group work
- Targeted phonics
- Better Reading Partnership
- Dyslexia screening for targeted students
- Handwriting and spelling partnerships
- Toe by Toe
- Library lunchtimes

Progress in maths is tracked and the following interventions implemented:

- Enhanced staffing to support maths groups
- Maths data used to 'set' students with enhanced staffing
- Education City for parents at home
- Education City work analysed termly for flagged students

Pupil Premium financial support is further used to support

- Data manager time 0.1 each week to benchmark progress across cohorts and across MAT
- Improved attendance monitoring and intervention
- Personalised programmes to support emotional health of some students
- Enhanced access to Educational Visits and learning in the community

Impact of the Pupil Premium

This additional funding supported our beliefs that all children should be included in enrichment experiences regardless of financial background and further enhanced our inclusive ethos.

As we are a Special School the pupil performance target are set for individuals. Analysis shows that there is no variation in the performance of our students who receive Pupil Premium and the rest of the school population and therefore the gap is closing at a similar rate for all groups and in line with the progression guidance. A high proportion of our students receiving Pupil Premium are meeting and exceeding their targets.

ATTENDANCE Sept-July 2015/16

2014.15 average attendance of Pupil Premium Group	91.2%
2014.15 average attendance of non-Pupil Premium Group	93.7%
2015.16 average attendance of Pupil Premium Group	95.46%
2015.16 average attendance of non-Pupil Premium Group	95.02%

From Sept 2016 - July 2017 our school received £49,850.

103 Students on roll at the end of July 2017

This is based on 25 students eligible for FSM, including 4 LAC students and no children of service personnel.

2016/17 average attendance of Pupil Premium Group
2016/17 average attendance of non-Pupil Premium Group

Pupil Premium Budget Allocation 2016/17

The total pupil premium budget received in 2016/17 is £44,880.

The PP funding was spent in the following ways

Staffing TA- to provide mentoring and behaviour support for integration into Key stage classes.

Specific Literacy and Numeracy Support, education city subscription.

11 new I pads to support intervention and the curriculum

Introduction of breakfast club

Introduction of Friday enrichment activities purchase of games

Creative curriculum ; English Heritage membership

Clinical phycologist fortnightly visits

Costs of educational visit funded for those pupils in receipt of Pupil Premium PGL Shropshire and French trip.

Impact of the Pupil Premium

Staffing TA - this has had an impact on behaviour and engagement in learning providing students will additional resources to achieve in lesson.

Subscription to Education City has helped all students with support for Literacy and Numeracy by providing an independent in-learning opportunity that shows instant progression.

New iPads have enabled students to gain experience with the latest technology - taking photos/videos whilst on school trips, assessment for learning/recording learning, a primary resource for Art, record SLD students communication, record Music lessons and computer programming app for IT.

Introduction of breakfast club has ensured that all students have the option to have a breakfast before lessons start therefore helping them to function better with more energy.

National Trust membership has allowed students to visit numerous local historical places of interest.

Clinical Psychologist - personalised intervention programmes have enabled students to make progress in line with their peers and parents better able to support their children at home.

Pupil Premium Budget Allocation 2017/18

Pupil premium budget received in 2017/18 is £42,075 for 45 pupils

The PP funding is being allocated in the following ways

Specialised music therapy teacher.

Clinical psychologist.

Specific Literacy and Numeracy Support

Swimming lessons

Breakfast club

Creative curriculum ; English Heritage membership

Educational visit/enriched curriculum