

Planned year 7 top up funding expenditure for 2018/2019.

£6000

The Key Objectives	
1	To secure improvements in reading and writing in Year 7.
2	To secure improvements in maths achievement in Year 7.
3	To promote good mental health to identified students.

Summary of spending and actions		
1	Fresh start Read Write Inc training for 6 staff.	£1000
1	Fresh start Read Write Inc Intervention programme bought to promote reading and writing achievement.	£2000
3	Numicon resources to ensure good progress in maths.	£500
3	Dedicated TA and nurture room provision to support students identified through Boxall profiling.	£2000

Impact	
1	92% of all students in year 7 made expected progress in writing. 100% of disadvantaged students exceeded progress expectations in writing.
2	100% of all students in year 7 made expected progress in maths. 77% of all students exceeded expectations in maths. 100% of disadvantaged students exceeded progress expectations in maths.
3	67% of students say that there is always an adult they can talk to if they are worried.